



# Wyomissing Area School District

630 Evans Avenue, Wyomissing PA 19610

## Finance Committee Wednesday, May 2, 2018 Community Board Room

Committee Chair: Maria Ziolkowski

Committee Members: Karen McAvoy, Chris McCaffrey

### **AGENDA**

Call to Order

Welcome

Public Comment *[reserved for agenda items only]*

Approval of Minutes

Old Business

Cash Flow Projections 2017/18 - Handout  
Budget to Actual Projections 2017/18 – Handout  
State Underfunding Presentation  
2018/19 Budget Presentation

New Business

#### **Presentations**

None

#### **Discussion Items**

Enrollment  
LERTA – Arrow Building  
WHEC Innovative Lab – Office Depot  
Community Newsletter – Estimated Costs  
AP Coordinator Stipend – Title IV Funds  
Retirement Notification – WAEA Contract  
Co-Curricular Points Calculation  
Per Capita Update  
BPT Update  
Dump Truck Replacement Quotes (Tabled)  
Transportation Update – GPS/Transfinder (Tabled)

#### **Agenda Items**

Budget Transfers  
Donation – Track Boosters

BCIU Drivers Education – 2018/2019  
PSBA Dues  
Sports Insurance Renewal  
Billing Bilingual LLC – Translation Services

Announcements

Next Meeting Date: Wednesday, June 6, 2018

Adjournment